Allocation Model Components

Allocation Component	Data Elements	Design Principles
Instruction & Academic Support	• Instructional expenses • Academic support expenses • Student FYE • Compare by level of instruction and by CIP	• Provides comparable funding for similar programs, allows for mission differentiation and program mix • Promotes efficiency of costs between comparable programs
Student Services & Institutional Support	• Core and variable factor determined by national spending at like institutions • Institutional support variable based on student FYE • Student services variable based on weighted student headcount • Multiple campus recognition	• Recognizes core activities while accounting for differences in enrollment and institutional type • Headcount recognition drives support based on student demographics
Facilities	• Academic square footage • Multiple campus recognition	• Recognizes the costs related an institution's physical plant
Student Success	• Third term persistence and completion rate (full/part-time degree seeking) • Student success ratio for students of color	• Provides for a reward and incentive to improve student success
Research and Public Service	• Recognize actual college and university expenses	• Recognizes minor, but important services/activities colleges and universities provide in addition to instruction